

Providence School District

Feinstien High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,944	61.8%
Substitutes	\$490	5.1%
Instructional Paraprofessionals	\$231	2.4%
Pupil-Use Technology	\$242	2.5%
Instructional Materials	\$174	1.8%
Total	\$7,082	73.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$150	1.6%
Library & Media	\$272	2.8%
Extracurricular	\$156	1.6%
Student Health/Services	\$103	1.1%
Curriculum Development	\$0	0.0%
Staff Development	\$99	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$105	1.1%
Total	\$885	9.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$259	2.7%
Food Service	\$201	2.1%
Safety	\$39	0.4%
Building Upkeep	\$593	6.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,093	11.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$360	3.7%
School Office	\$205	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$564	5.9%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,636,848**

School Enrollment (ADM): **274**

School Per Pupil: **\$9,624**

(See Chart #2a for Comparison to Last Year)

